

WCCUSD Community Budget Advisory Committee Meeting Agenda

February 25, 2010 / 6:30 PM

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

Agenda Items

1. Welcome
2. Review Agenda, Minutes, Calendar, Membership Applications
3. President's Report
4. Election of Chair and Vice Chair

5. **Standing Updates**
 - a. **State/Federal Budget**
 - b. **Collective Bargaining**

6. **Audit Report Commendation**
7. **Parcel Tax Collections, Expenditures for this Year, and Budget for Next Year**
 - a. **Comparing Current Year Expenditures to Measure D Purposes**
8. **Property Sales**
9. **Long-Term Debts**
10. **Budget Adjustments for FY10-11**

11. **Written Questions from the Public**
12. **Special Presentations to the Committee by the Public**

13. Business Services Wrap-up – Additional Items of Interest Not Covered So Far
14. Public Comment / Good of the Order

All items actionable unless otherwise noted.

The Committee (<http://www.baysidepta.org/wccusdcbac>)

Voting Committee Members - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

Non-Voting Committee Members – Antonio Medrano, Audrey Miles, Sheri Gamba, Lisa Erwin

Next Regular Meeting

March 25, 2010

Public attendance and participation (time permitting) is welcome and encouraged.